NLC Pre-Conceptual Planning
General Guidelines

- Direct costs only – no lab-wide G&A, overheads

- FY00 dollars – escalation added later

- Elements for planning:
  SLAC
  - # of FTEs
  - Labor Dollars
  - Shop Dollars
  - M&S Dollars
  - Total Dollars
  - FTEs by Name

  FNAL, LBNL, LLNL
  - # of FTEs
  - Total Dollars
  - FTEs by Name

- An FTE for planning (per year):
  - works 1768 productive hours
  - costs $100k

- Questions? Cindy Lowe at 650-926-2279 or cindyl@slac.stanford.edu