Project Management and Pre-operations

1.7

Work Breakdown Structure
March 28, 2000
Branch Overview

Contains three separate areas of work:

- Project management, administration and business services
- Accelerator physics
- Accelerator pre-operations
Project Management, Administration, Business Services

- Objective is to minimize cost while ensuring sound business practices are in place to comply with the web of administrative laws and regulations.

- Provides centralized services to the project utilizing infrastructure in place across the complex as feasible.

- Costs of the shared services that can be specifically assigned will be included in the estimates of the other branches.
Initial cost estimates will be done at a high level because:
- these costs represent a small percentage of the total project cost
- reasonable benchmarks exist for forecasting
- cost drivers in the project are not yet quantified
- interfaces with the rest of the project are just being explored
- scenario for business entity in execution not yet defined
1.7.1  Project Management

1.7.1.1  Management & Administration

1.7.1.2  Project Planning & Controls

1.7.1.3  ES&H
1.7.2 Project Administration

1.7.2.1 Management & Administration

1.7.2.2 M&O Contract

1.7.2.3 Public Affairs

1.7.2.4 Internal Audit & Compliance

1.7.2.5 Affirmative Action
1.7.3 Project Business Services

1.7.3.1 Management & Administration
1.7.3.2 Legal & Risk Management Services
1.7.3.3 Financial Services
1.7.3.4 Procurement Services
1.7.3.5 Human Resources Services
1.7.3.6 Computing Services
1.7.3.7 Communications Services
1.7.3.8 Facilities Services
1.7.4 Accelerator Physics

1.7.4.1 Management & Administration

1.7.4.2 Accelerator Physics
1.7.5 Accelerator Pre-operations

1.7.5.1 Management & Administration

1.7.5.2 Accelerator Operations Planning

1.7.5.3 Accelerator Readiness Review

1.7.5.4 Accelerator Commissioning