NLC Costing Workshop Agenda
April 24-27, 2000 – SLAC Orange Rm.

Monday, April 24
Afternoon Session (1400 - 1630)
• Workshop Goals and Project Schedules (Burke/Dombeck) 30 Minutes
• Status of the WBS and Project Roll-Up (Lavine) 35 Minutes
• Costing Procedures and Methods: Status and Plans (Cornuelle/Larsen) 20 Minutes
• Plans for Risk Analysis and Contingency Estimates (Cornuelle/Larsen) 10 Minutes
• Break-Outs for Workshop Preparation 55 Minutes

Tuesday, April 25
Morning Session (0900 - 1200)
• WBS 1.2 Injector Systems (Sheppard/Ross/Corlett)
  o Overview, Sources, Linacs & BC2s (Sheppard) 30 Minutes
  o Damping Rings (Ross) 45 Minutes
• Break 10 Minutes
• WBS 1.3 Main Linac Systems (Adolphsen/Finley) 60 Minutes
• WBS 1.4 Beam Delivery Systems (Markiewicz) 35 Minutes

Afternoon Session (1400 - 1700)
• WBS 1.1 Conventional Facilities (Ives/Kuchler)
  o California Site (Ives) 45 Minutes
• Break 10 Minutes
  o Illinois Site (Kuchler)
  o Discussion 25 Minutes
• Installation TSET (Fant) 25 Minutes
• WBS 1.6 Technical Services (Cornuelle) 20 Minutes
• Discussion: "Does it all fit together?" (Dombeck) 30 Minutes

Wednesday, April 26
Morning Session (0900 - 1200)
• "Horizontal" TSETs (Cornuelle/Larsen)
• High Power RF (Structures, DLDS, Klystrons, Modulators)
  o Presentations (4 x 22 Minutes) 90 Minutes
• Break 10 Minutes
• Magnet Systems 40 Minutes
• Vacuum Systems 20 Minutes
• Movers and Supports 20 Minutes

Afternoon Session (1330 - 1630)
• WBS 1.5 Electronics and Control Systems (Larsen/Czarapata)
  o Overview (Ray Larsen) 20 Minutes
  o Presentations (4 x 15 Minutes) 60 Minutes
• Break 10 Minutes
• General Discussion 60 Minutes
• WBS 1.7 Project Management and Pre-Ops (Lavine/Williams) 30 Minutes

Thursday, April 27
Morning Session (0900 - 1200)
• Discussion of Action Items (Lavine) 140 Minutes
• Wrap-up Discussion (Dombeck) 30 Minutes
• Workshop Summary Comments (Burke) 10 Minutes

150 Minutes

180 Minutes

180 Minutes

180 Minutes

180 Minutes