

# NLC Costing Workshop Agenda

April 24-27, 2000 – SLAC Orange Rm.

## Monday, April 24

### Afternoon Session (1400 - 1630)

- Workshop Goals and Project Schedules (Burke/Dombeck) 30 Minutes
  - Status of the WBS and Project Roll-Up (Lavine) 35 Minutes
  - Costing Procedures and Methods: Status and Plans (Cornuelle/Larsen) 20 Minutes
  - Plans for Risk Analysis and Contingency Estimates (Cornuelle/Larsen) 10 Minutes
  - Break-Outs for Workshop Preparation 55 Minutes
- 150 Minutes*

## Tuesday, April 25

### Morning Session (0900 - 1200)

- WBS 1.2 Injector Systems (Sheppard/Ross/Corlett)
    - Overview, Sources, Linacs & BC2s (Sheppard) 30 Minutes
    - Damping Rings (Ross) 45 Minutes
  - Break 10 Minutes
  - WBS 1.3 Main Linac Systems (Adolphsen/Finley) 60 Minutes
  - WBS 1.4 Beam Delivery Systems (Markiewicz) 35 Minutes
- 180 Minutes*

### Afternoon Session (1400 - 1700)

- WBS 1.1 Conventional Facilities (Ives/Kuchler)
    - California Site (Ives) 45 Minutes
  - Break 10 Minutes
  - Illinois Site (Kuchler) 25 Minutes
  - Discussion 25 Minutes
  - Installation TSET (Fant) 25 Minutes
  - WBS 1.6 Technical Services (Cornuelle) 20 Minutes
  - Discussion: "Does it all fit together?" (Dombeck) 30 Minutes
- 180 Minutes*

## Wednesday, April 26

### Morning Session (0900 - 1200)

- "Horizontal" TSETs (Cornuelle/Larsen)
  - High Power RF (Structures, DLDS, Klystrons, Modulators)
    - Presentations (4 x 22 Minutes) 90 Minutes
  - Break 10 Minutes
  - Magnet Systems 40 Minutes
  - Vacuum Systems 20 Minutes
  - Movers and Supports 20 Minutes
- 180 Minutes*

### Afternoon Session (1330 - 1630)

- WBS 1.5 Electronics and Control Systems (Larsen/Czarapata)
    - Overview (Ray Larsen) 20 Minutes
    - Presentations (4 x 15 Minutes) 60 Minutes
  - Break 10 Minutes
  - General Discussion 60 Minutes
  - WBS 1.7 Project Management and Pre-Ops (Lavine/Williams) 30 Minutes
- 180 Minutes*

## Thursday, April 27

### Morning Session (0900 - 1200)

- Discussion of Action Items (Lavine) 140 Minutes
  - Wrap-up Discussion (Dombeck) 30 Minutes
  - Workshop Summary Comments (Burke) 10 Minutes
- 180 Minutes*